

**Mannion Middle School**  
**School Organizational Team Minutes**  
**May 8, 2018**  
**3:30 PM**

The Mannion School Organizational Team meeting was called to order at 3:30 PM on May 8, 2018. The meeting was held in the library at Mannion Middle School.

**Members present:**

Amy Frost, Chair  
Michelle Reilly, Vice-Chair  
Rachelle Abbott, Member  
Mara Brasser, Member  
Robynn Grattini, Member  
Pam Hibbard, Member  
Amy Moser, Member  
Brielle Parises, Member  
Kim Slusher, Member  
Isaac Summers, Member  
Sandy Wilson, Member  
Todd Petersen, Principal

**Members absent:**

Kym Rodriguez, Member  
Vanessa Mari, Community Member  
Colt Abbott, Student Member

**Old Agenda Items**

- **Approval of the Minutes**

The minutes from the meeting dated April 17, 2018, were presented. Member Pam Hibbard made a motion to approve the minutes as presented. The motion was seconded. There was a counted vote with 9 in favor and 0 opposed.

**New Agenda Items**

- **SOT Election Update**

Applications for parents interested in becoming an SOT member will be released on August 6th. The deadline to submit applications will be August 27<sup>th</sup>. The ballot will be sent out via ParentLink and the school website on September 3<sup>rd</sup>, and elections will take place on September 6<sup>th</sup> during the day and at Open House.

- **Enrollment Update**

Our projected enrollment including self-contained students is 1,577 students. Our current enrollment is 1,540. A total of 45 zone variances have already been approved, bringing our enrollment for next year to 1,464 students. Students will continue to withdraw and enroll over the next couple of months, which will impact our enrollment numbers.

- **Budget Update**

CCSD is requiring budget cuts in order to balance the 2019 final budget. Because of this, school strategic budgets have been reopened so cuts can be made. Middle schools will make reductions in the amount of \$153.30 per pupil which totals \$241,754.10 in cuts for Mannion Middle School. Ideas on what to cut were presented to Principal Todd Petersen from the leadership team as well as members of the SOT. Suggestions included the librarian, full-time SEIF, dean, campus security monitor, counselor, second band director, and the recently added extra ELA 7 position. Many of the SOT members were in agreement that the full-time SEIF position should not be cut. Principal Todd Petersen is hopeful that the budget cuts will be as far away from the classroom as possible. An inquiry was made about the possibility of not moving forward with the projector

installation project. However, the project is already in contract and, therefore, cannot be cut. Jazz band is on hold for right now until we see how much funding is available. We have already made a commitment to purchase prep buyouts for the dance teacher and a geometry teacher from Foothill High School to teach the dance team and a geometry course at our school next year, so these are not areas being suggested for budget cuts. Member Amy Moser inquired about any money that may have been received as a grant derived from the money made from business license fees for retail marijuana stores in Henderson. Principal Todd Petersen stated that about \$86,000 was given to the school to purchase programs for fundamental classes. He will be asking for more information at an upcoming principals meeting if that money can be spent elsewhere in order to offset budget cuts.

- **Master Schedule Update**

The master schedule is built but will need to be readjusted once adjustments to the strategic budget have been approved. An email will be sent to parents prior to the end of the school year regarding placement of their incoming 6<sup>th</sup> grader. The 6<sup>th</sup> grade orientation is scheduled for August 6<sup>th</sup> and Back to School Day for 7<sup>th</sup> and 8<sup>th</sup> grade students will be held on August 7<sup>th</sup>.

### **General Discussion**

- **Agenda Planning: Items for Future Agendas**

1. Vote on proposed cuts within the strategic budget
2. Find out more information regarding the guidelines for SOT members whose child is in 8<sup>th</sup> grade-Do they still attend the meetings in August and September?

### **Information**

- **Next Meeting**

The next meeting will be held on May 15, 2018, in the Mannion Middle School Library at 3:30 P.M.

### **Public Comment Period**

- There was no public comment regarding agenda items at this meeting.

The meeting was adjourned at 4:30 PM.