

Mannion Middle School
School Organizational Team Minutes
January 28, 2020
3:45 PM

The Mannion School Organizational Team meeting was called to order at 3:45 PM on January 28, 2020. The meeting was held in the library at Mannion Middle School.

Members present:

Rachelle Abbott
Mara Brasser
Amy Frost
Edna Garibay
Kristen Holzhaus
Gilbert Medina, Jr.
Michelle Oblad
Cory Plough
Amanda Rossi
Jennifer Selch
Todd Petersen

Members Absent:

Chloe Rhodes
Eric Schroeder
Christine Schwab

Welcome & Roll Call

A roll call was made. Chloe Rhodes, Eric Shroeder and Christine Schwab are absent.

Old Agenda Items:

- **Approval of the minutes**

The minutes from the meeting dated December 11, 2019 were presented. Gilbert Medina, Jr motioned for approval of the minutes and was seconded by Edna Garibay All in favor.

New Agenda Items:

- **Review of 2020-2021 Budget and Recommendations:**

- Projected enrollment for next year is 1387 students. The incoming 6th grade and the current 6th grade are projected to be very low for next year.
- 6 teachers will be retiring this year.
- Two teachers will be hired - one science 8 and one Geo/History
- One English teacher will go to surplus
- Allocations of Money for Administrative, Licensed, Support Professionals, and SLA's. Total of monies for the budget is \$6,556,280.22. After all expenses, the projected total supplies left over is approximately \$97,534.36.
- Mr. Petersen will be working through the budget this week to determine a true projected amount of money available after the budget is projected. No specific recommendations were made at this time.
- SOT was released with instructions to look through the budget overview and email Mr. Petersen with questions or thoughts on future decisions.
- Mr. Petersen is waiting for staff recommendations and will be presenting the budget to SOT next week.

- **Priorities from SOT Prior to Final Budget Recommendation (February Meeting)**
 - Decisions will be needed according to the needs of the school.
 - Mr. Petersen will be presenting staff recommendations as well as school needs

Next Meeting(s):

February 5, 2020 at 3:45 in Mannion Library

Gilbert Medina, Jr. motioned for the next meeting to occur on February 5, 2020. Jennifer Selch seconded the motion. All in favor.

Requests for Future Agenda items:

Nothing Requested

Public Comment Period:

- No public comment

Adjournment

- Rachelle Abott made a motion to adjourn the meeting. Cory Plough seconded the motion. All in favor.

The meeting was adjourned at 5:00 PM