

**AGENDA**  
**Mannion Middle School**  
**School Organizational Team Meeting**  
**Mannion Library**  
**February 5, 2018**  
**3:30 PM**

School Organizational Team Members:

Amy Frost, Chair  
Michelle Reilly, Vice-Chair  
Rachelle Abbott, Member  
Wendy Beck, Member  
Mara Brasser, Member  
Robynn Grattini, Member  
Pam Hibbard, Member  
Amy Moser, Member  
Brielle Parises, Member  
Kym Rodriguez, Member  
Kim Slusher, Member  
Isaac Summers, Member  
Vanessa Mari, Community Member  
Colt Abbott, Student Member  
Todd Petersen, Principal

This meeting agenda is posted publicly on the school website at: <http://mannion.ccsd.net/>.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Sandy Wilson, (702) 799-3020 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

**1.0 Welcome & Roll Call**

**2.0 Old Items**

2.1 APPROVAL OF MINUTES: January 23, 2018: Possible Action

**3.0 New Items**

3.1 STUDENT UPDATE:

- 3.1.1 Robotics Update
- 3.1.2 Honor Band, Honor Choir, Honor Orchestra
- 3.1.3 Basketball Update

3.2 POSSIBLE ACTION: 2018-2019 BUDGET

- Administration: \$488,366 for Administration for 1 Principal, 1 AP, 2 Deans  
SOT Comments  
Public Comments  
Vote
- Licensed Staff: \$4,031,573 for 46 Teachers, 3 Counselors, 1 Librarian, 1 Facilitator, 1 Orchestra, 1 Social Worker, 7 Resource, 4 Self-Contained  
SOT Comments  
Public Comments  
Vote
- 4 Additional Teaching Positions: \$319,332 for Social Studies, ELA 6, ELA 7, ELA 7  
SOT Comments  
Public Comments  
Vote
- Instructional Prep Buy Outs: \$26,412 for 60 Days Jazz Band, 120 days Dance, 180 Days Student Council, 180 Days Math Fundamentals  
SOT Comments  
Public Comments  
Vote
- Support Staff: \$397,155 for Office Manager, Registrar, AP Secretary, Banker, Graphics, Deans Secretary, FASA, 10 Month Site-Based Tech  
SOT Comments  
Public comments  
Vote
- Additional Support Staff: \$3,737 for additional Month for Site-Based Tech  
SOT Comments  
Public Comments  
Vote
- Additional Support Staff: \$112,966 for Two 7 Hour Campus Security Monitors & One 8 Hour Campus Security Monitor  
SOT Comments  
Public Comments  
Vote
- Additional Support Staff: Trade \$29,936 Allocated Clerk I Receptionist for \$32,484 SPTA to support CC Classes (2 year commitment to additional SPTA position)  
SOT Comments  
Public Comments  
Vote

3.3 POSSIBLE ACTION: \$60,000 2018-2019 HOPE2

- Fund IHS Supervisor Position – 7 Hours  
SOT Comments  
Public Comments  
Vote
- Financially Support new 6<sup>th</sup> Grade Orientation & Peer Mentor Program
- Financially Support new 7<sup>th</sup> & 8<sup>th</sup> Grade Mentorship Program

- Mandatory Student ID Program

3.4 POSSIBLE ACTION: SCHOOL PERFORMANCE PLAN UPDATE

SOT Comments

Public Comments

Vote

**4.0 General Discussion**

4.1 AGENDA PLANNING: Items for Future Agendas

**5.0 Information**

5.1 Next Meeting: February 13, 2018 (If Necessary) or March 20, 2018 @ 3:30 PM

**6.0 Public Comment Period (Two minutes maximum allotted per person)**