

**AGENDA**  
**Mannion Middle School**  
**School Organizational Team Meeting**  
**Mannion Library**  
**September 18, 2019**  
**4:00 PM**

2019 School Organizational Team Members:

Jaime Sillitoe, Chairperson & Teacher Representative  
Kacie Pixley, Vice Chairperson & Teacher Representative  
Rachelle Abbott, Parent Representative  
Stacia Austin, Support Professional Representative  
Mara Brasser, Teacher Representative  
Michael Leaverton, Parent Representative  
April Perrucci, Support Professional Representative  
Cory Plough, Parent Representative  
Liza Soares, Teacher Representative  
Christine Schwab, Parent Representative  
Savannah Abbott, Student Member  
Todd Petersen, Principal

This meeting agenda is posted publicly on the school website at:  
<https://mannionmiddleschool.com/school-organizational-team/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Sandy Wilson, (702) 799-3020 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

**I. Welcome & Roll Call**

**II. Old Items**

- a. Approval of Minutes: August 15, 2019
  - i. SOT Comments
  - ii. Vote
- b. Student Presentation – Savannah Abbott

**III. New Items: Pending Approval**

- a. Budget Impact after 2019-2020 Count (September 6, 2019):

Projected Enrollment	Count Day Enrollment	Impact on Mannion
506 TOTAL Grade 6 Students	472 Grade 6 Students	Loss of 1 Grade 6 Teacher (-\$86,108.63)
556 TOTAL Grade 7 Students	546 Grade 7 Students	No Impact
540 TOTAL Grade 8 Students	506 Grade 8 Students	Loss of 1 Grade 8 Teacher (-\$86,108.63)
1602 Total Students	1524 Students	We did not make 1575 Total Students. Loss of Receptionist (-\$34,099.00) & 8 Hour Campus Security Monitor (-\$41,271.62)

- a. Budget Adjustment for 2019-2020:
  - a. Recommendation to eliminate 2 Teachers (\$172,217.26) from 2019-2020 Budget
  - b. Recommendation to eliminate 8 Hour Campus Security Monitor (\$41,271.62) from 2019-2020 Budget
  - c. Recommendation to eliminate 1 prep buy (\$9,106)
  - d. Recommendation to fund 8 hour receptionist (\$34,099) in 2019-2020 Budget
  - e. Recommendation to fund 2 Additional Prep Buys (\$15,287)
  - f. 19-20 Supply Balance of \$201,734.49
    - 1. SOT Comments
    - 2. Public Comments
    - 3. Vote

**IV. Additional Information:**

- a. Recognitions of 2018-2019 SOT Members

**V. Next Meetings:**

- a. October Meeting – TBD (New SOT)

**VI. Requests for Future Agenda Items:**

**VII. Additional Public Comment Period:**

**VIII. Adjournment**